

FORM NO. 11

[See rule 25 (i)]

BUDGET FOR THE PANCHAYAT

FOR

The year 2019 -2020



No. _____

Office of the Village Panchayat

Saligao

Date : _____

To,

The Block Development Officer
Mapusa Bazar

Sub :- Submission of Budget for the year 2019 -2020

Sir,

The Budget for the year cited above are submitted herewith in triplicate (along with copies of V.P. Proceeding) for sanction under Rule of the Village Panchayat Accounts and Audit and custody of funds Rules 1997.

Early necessary sanction is requested.

Your's faithfully

Sarpanch

(SHRADHA BORKAR)

SARPANCH

VILLAGE PANCHAYAT SALIGAO

Village Panchayat _____



Budget for the Year

RECEIPTS

Receipts	Standardized Estimate of the Previous Year	Actual of the Previous Year	Standardized Estimate of the Current Year	Actual of the Current Year	Expenditure	
					Budget estimates of Ensuring Year	
1	2	3	4	5	6	7
1) Opening Balance					124695	
2) Grants from Govt						1) Administration
a) Special Grants Octroi					500000	2) Sanitation & Public Health and family welfare
b) General Grants NREGS					100000	
c) RDA Grants					2000000	
d) Other Grants Member Salary					1000000	
e) Local authority Staff Salary					800000	3) Public works
f) Private Garbage Coll.					500000	
4) Proceeds of Taxes & Fees					1670500	4) Planning & Development
a) Taxes					880000	
b) Fees						
5) Proceeds of other loans etc.						5) Social welfare
6) Sale proceeds					75000	6) Education & Culture
7) Extra ordinary Receipt					855000	7) Rural Housing
						8) Drinking Water
						9) Poverty alleviation programme
						10) Liabilities Libraries
						11) Rural sanitation
Total Receipts for the year					8580500	12) Slaughter house and Cattle pound maintainance
Opening Balance					124695	13) Miscellaneous
						Total Expenditure for the year
						Closing Balance
Grand Total					782745	Grand Total

No. & Date of Resolution

VILLAGE PANCHAYAT

Details of Budget Estimate for the year 2019-20



RECEIPT

Sr. No.	Budget Head	Budget Estimated Amount Rs.	Total Amount Rs.	Remarks
1.	Opening Balance			
2.	GRANTS FROM GOVT.			
	1. Special Grants Octroi	500000		
	2. General Grants	2000000		
	3. RDA Grants	1000000		
	4. Any other Staff Salary	800000		
	TOTAL Rs.			
3.	OTHER GRANTS			
	1. Local Authority Garbage Coll.	500000		
	2. Private	400000		
	3. Any other NREGS	100000		
	TOTAL Rs.	5300000	5300000	
4. A.	PROCEEDS OF TAXES, FEES Etc.			
	1. House Tax	1000000		
	2. Prof Tax	200000		
	3. Cycle Tax	500		
	4. Light Tax	50000		
	5. Tax on hoarding	20000		
	6. Garbage tax	300000		
	7. Honable rent / Kiosk	50000		
	8. Sign board / Hoarding	50000		
	TOTAL TAXES Rs.	1670500	1670500	
4. B.	FEES			
	1. Market fee	50000		
	2. Const. Licence Fees / Sandak	500000		
	3. Certificate Fee	100000		
	4. RDB Fee	10000		
	5. Shop Rent / Kiosk	100000		
	6. RTI / Certified Copies	20000		
	7. Noc / Certificate	50000		
	TOTAL FEES Rs.	880000	880000	
	TOTAL TAXES & FEES Rs.	880000	880000	
5.	PROCEEDS OF LOANS Etc.			
	1.	N.I.		
	2.	N.I.		
	TOTAL Rs.			
				TOTAL 7850500

Village Panchayat Secretary signature and name.



VILLAGE PANCHAYAT

Details of Budget Estimate for the year

RECEIPT

Sr. No.	Budget Head	Budget Estimated Amount Rs.	Total Amount Rs.	Remarks
		B/F		
6.	SALE PROCEEDS			
	1. Sale of used Electric Materials <i>News paper</i>	10000 = ₹		
	2. Sale of Tender forms	5000 = ₹		
	3. Sale of News paper / old dead stock	50000 = ₹		
	4.			
	5.			
	TOTAL Rs.	75000 = ₹	75000 = ₹	
7.	EXTRA ORDINARY RECEIPTS			
	1. E.M.D.	100000 = ₹		
	2. Security D.	200000 = ₹		
	3. Royalty	25000 = ₹		
	4. Income tax	30000 = ₹		
	5. Sales Tax / Vat Tax	10000 = ₹		
	6. Other Receipts / Lab cess	15000 = ₹		
	7. GST / CGST	50000 = ₹		
	TOTAL Rs. <i>Hall Rent / charges here - Bau Int - Penalty</i>	100000 = ₹ 100000 = ₹ 25000 = ₹	655000 = ₹	700000 = ₹
		TOTAL RECEIPT	Rs.	8580500 = ₹
		OPENING BALANCE	Rs.	1246955 = ₹
		GRAND TOTAL	Rs.	9827455 = ₹

Date:

[Signature]
 V.P. SECRETARY
 V.P. SALIGAO
 BARDEZ GOA

[Signature]
 SARPANCH
 (SHRADHA BORKAR)
 SARPANCH
 VILLAGE PANCHAYAT SALIGAO
 V.P.