

V. R.

SALIGAO

(See Section 229 (1) of the Goa Panchayat Raj Act, 1994 (Act 14 of 1994)

Report of administration for the preceding financial year ending  
31st March, Year 2021-2022



Part - I - Source of Income and efforts made to achieve the target

Particulars of sources of Income of Village Panchayat	Balance as on 1st April of preceding year		Total (Col 2+3)	Amount recovered / (recovered) during preceding year (From April to March)	Balance amount to be recovered during the Reporting year
	Rs.	Rs.			
1	2	3	4	5	6
(A) Balance amount as per cash book as on 31 March (ending of preceding year)	862426.18				
(b) Tax on Entertainment other than Cinematograph	-	10000	10000	10000	-
(c) Tax on Vehicle (Car/cycle tax)	16316	9	16325	20	16305
(d) Tax on Advertisement and Hoarding/sign board	14378	3550	17928	4170	14118
(e) Tax on Houses / Buildings / Structures	651827	824418	1476245	659369	211876
(f) Tax on Lighting	59720	49820	109540	47864	67680
(g) Tax on Dog	3826	-	3826	-	3826
(h) Tax on Profession/Callings Employment, Trade	85839	429030	514909	226662	288247
(i) Tax on Land not subject to Agricultural Assessment	165030	465630	630720	427250	203470
(j) Fees on Pigment - Rent of V.P. Bldg	33150	6500	39650	500	30150
(k) Fees on Market / Fairs / Melas	-	-	-	-	-
(l) Fees on registration of Cattles / Cattle pounds	-	-	-	-	-
(m) Fees on Buses / Jams / Auto stands	6466	-	6466	-	6466
(n) Fees on Grazing Cattles	-	61500	61500	61500	-
(o) Fees on Construction to Repairs / Licences for House / Development of land	-	376294	376294	376294	-
(p) Fees on extraction of Sand / Stones	-	30000	30000	30000	-
(q) Fees on various N.O.C.s / Certificates	-	28945	28945	28945	-
(r) Fees on licences to Shop/Establishments/Factories	-	635500	635500	635500	-
(s) Fees on issue of certified copies	-	3484	3484	3484	-
(t) Fees on Octroi	-	-	-	-	-
(u) Registration of Birth and Death	-	11856	11856	11856	-
(v) Any other Fees	-	2103567	2103567	2103567	-
<b>Total (A to V)</b>	<b>1547129</b>	<b>5315578</b>	<b>7262773</b>	<b>5310576</b>	<b>1952196</b>
(W) Public / popular contribution	-	500000	500000	-	-
(X) V.P. Members	-	283500	283500	-	-
(Y) Lottery	-	2450519	2450519	-	-
(Z) Matching grant	-	425000	425000	-	-
<b>Total (W+X+Y)</b>	<b>-</b>	<b>8339019</b>	<b>8339019</b>	<b>8339019</b>	<b>-</b>
<b>Grand Total (A to Y)</b>	<b>1547129</b>	<b>14054597</b>	<b>15601792</b>	<b>13449595</b>	<b>1952196</b>

14054592

Efforts Made :- (specify the efforts made by Village Panchayat)

1) During the year under report the Village Panchayat has issued 03 demand notices. Warrants of distraints, Causes of attachment / seizure and the amount involved there is Rs. 68495/-

2) During the year report, the Village Panchayat has increased / decreased its income by \_\_\_\_\_ (Specify the amount)

3) During the year under report, out of the loan amount of Rs. NIL the Village Panchayat has NIL refunded an amount of Rs. NIL as principal and an interest of Rs. NIL to the Government Bank (This is applicable to the Village Panchayat which has taken from Govt. / Bank / Z. P.)

4) Specify any other efforts :

PART II

Progress of Development achieved in brief with expenditure made under each item from V.P. fund

ITEM	RUPEES	PARTICULARS OF PROGRESS IN BRIEF
Road / Culverts / Foot bridges and other means of communication.	4230911.00	
Health and Sanitation	1616113.00	
Social Welfare and Family welfare	75600.00	
Education and Sports	4276.00	
Donation and Advertisements	54507.00	
Rural housing	-	
Drinking water	-	
Rural Electrification	68511-	
Libraries	-	
Cultural activities	329695-	
Market and fairs	-	
Welfare of weaker sections like S.C. / B. C.	-	
Maintenance of Community Assets	84791-	
Construction and maintenance of cattle pound / stands / slaughter houses.	NIL	
Any other item.	539589.56	

PART III - MISCELLANEOUS

a) Audit Paras : (i) No. of audit paras not complied - —  
 (ii) No. of audit paras not complied - —  
 (iii) No. of audit paras not complied - —

b) Losses and Misappropriation cases :

c) Administration : Rs. 2735062.00  
 d) Works undertaken under R.D. A. Scheme (furnish information schemewise) Rs. 82351/-

NREGA

PART IV - SAVING IN PANCHAYAT FUND

Details of savings :

(a) Fixed deposits in Bank	Rs.	31900.90
(b) Unutilised amount of G. I. A.	Rs.	—
(c) Unutilised amount of Remunerative loan	Rs.	—
(d) Unutilised Public Contribution	Rs.	—
(e) Any other (specify itemwise)	Rs.	11741529.18
	Rs.	2095.34
++ GRAND TOTAL	Rs.	11776529.62

\* Amount spent by Government Department in the Village need not be shown.

\*\* The figure should tally with the amount shown in cash book of Panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and same has been accepted by the Panchayat members under resolution No. \_\_\_\_\_ dated \_\_\_\_\_

Countersigned

Signature of Sarpanch  
 Village Panchayat Saligao

Signature of Secretary  
 Village Panchayat Saligao

Submitted alongwith the copy of the resolution of the chief executive office of Zilla Panchayat