

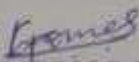
V.P. SALIGAO


Revised Budget for the 2020-2021



Budget Head	Budget Estimate	Total Amount
Opening Balance :-----		1576455.00
1. GRANTS FROM GOVERNMENT		8670000.00
a. V.P. Member Salaries -----	600000	
b. With Finance Grants	7000000.00	
c. Garbage Grants	100000.00	
d. Special Grants	500000.00	
2. General Grants		
a. Matching Grants -----	400000	
b. Animal Grants	70000	
	8670000	
3. OTHER GRANTS		200000.00
a. MNREGS Grants -----	200000.00	
4. TAXES AND FEES		1398000.00
1. Taxes		
a. House Tax (One Month) -----	600000.00	
b. Light Tax	50000.00	
c. Prof. Tax -----	520000.00	
d. Sign Board Tax -----	8000.00	
e. Garbage Tax-----	200000.00	
f. Vehicle Tax-----	10000.00	
g. Entertainment Tax-----	10000.00	
	1398000.00	
2. FEES		1085000.00
a. Const. Lic fees/Renewal/Revised	600000.00	
b. Sanitation Fees -----	50000.00	
c. Market fee -----	30000.00	
d. Certificate fees	55000.00	
e. House Tax Transfer fees/shops	55000.00	
f. NOC fees shops/Trade licences	80000.00	
g. R.B.D fees ----	15000.00	
a. Guest house	200000.00	
	1085000.00	

11. CONSTRUCTION AND MAINTAINENCE SLAUGHTER HOUSE & CATTLE POUND		nil
12. MISCELLENOUS		287000.00
a. Refund of E.M.D of works-----	70000	
b. Refund of security deposits of works -----	50000	
c. Payment of Income Tax -----	15000	
d. Payment of CGST Works -----	12000	
e. Payment of SGST-----	10000	
f. Payment of Royalty -----	5000	
g. labour cess -----	5000	
g. Advertisements -----	50000	
h. Refund of Hall	10000	
i. Contribution to P/F. Fund	50000	
j. Other Misc. -----	10000	
	287000	
TOTAL EXPENDITURE -----		12629000.00
CLOSING BALANCE -----		1715455.00
GRAND TOTAL -----		14344455.00
Date : 22/03/2021		


 "LAFIYA BARDEZ E. GOMES"
 SALIGAO BARDEZ GOA.
 VILLAGE PANCHAYAT SALIGAO


 VP SECRETARY
 V.P. SALIGAO
 BARDEZ GOA

f. Vehicle Repair Maintainance	15000	
g. R.D.A. works (NREGA)-----	200000	
h. Painting of V.P.-----	15000	
i. Removal of road side plastic boottles /bags	50000	
j. Extension of Street light lines with poles ---	100000	
k. Maintenance of Jeep vehicle and truck---	80000	
l. Maintenance of Hall--!-----		
m. Cleaning of Public Places -	20000	
n. Hearse Van petrol---	25000	
o. Diesel for Vehicle----	300000	
Development works under XIV Finance grants--	6000000	
	7955000	
4.PLANNING AND DEVELOPMENT -----		10000.00
a. Painting	10000	
5. SOCIAL WELFARE		15000.00
a. Financial help for funeral expenses -----	5000	
	10000	
	15000	
6. EDUCATION AND CULTURE		20000.00
a. Newspaper bill----	15000	
b. Scholarship-----	5000	
c. Others -----	20000	
7. RURAL HOUSING -		nil
8. DRINKING WATER		10000.00
a. Cleaning & maintenance of drinking water wells-	10000	
9. LIBRARIES		5000.00
a. Newspaper, Books -----	5000	
10. PUBLIC SANITATION		nil
a. Construction of Toilets-----		

EXPENDITURE - 2020-21	Budget	Total
1. ADMINISTRATION		2765000.00
a. Staff/Daily wages clerk Salaries	1500000	
b. Sweeper salary-----	145000	
c. Elected Member Salaries -----	500000	
d. Stationary -----	20000	
e. Printings -----	75000	
f. Office Light Bill -----	25000	
g. Water Bill -----	8000	
h. Telephone Bill -----	5000	
i. Revenue and Postage -----	2000	
j. Xerox -----	25000	
k. Office Maintenance/ C.C.T.V /Invertor/ cupboard	50000	
l. Repair of Computer	10000	
m Refreshment	25000	
n. Gram Sabha/Video recording	25000	
o. Advocate Fees -----	250000	
p. Professional fee--- (C.A)	30000	
q. T.A/D.A. -----	50000	
r. Administrative Misc.-----	20000	
	2765000	
2.SANITATION & PUB. HEALTH & FAMILY WELFARE		1562000.00
a. Disposal of Garbage(house to house) -Salaries	1500000	
b. Vehicle Maintainance-----	50000	
c. Disposal of dead bodies of animals-----	5000	
d. Hearse Van staff salary-----	2000	
e. Toilet cleaning -----	5000	
	1562000	
3. PUBLIC WORKS		7955000.00
a. Const. of Drain, Culvert Road Retaining wall		nil
b. laying pavers/R.C.C. slabs-----	300000	
c. Purchase of Electrical Goods-- -----	250000	
d. Cutting of road side bushes & trees -----	200000	
e. Des/ Cleaning of drains -----	400000	

5. PROCEEDS OF LOANS -----		nil
6. SALE PROCEEDS		12000.00
a. Sale of Tender Form -----	10000.00	
b. Sale of Old Items -----	2000.00	
	12000.00	
7. EXTRAORDINARY RECEIPTS		1403000.00
a. E.M.D Deposit----	70000.00	
b. Security Deposit -----	80000.00	
c. Income Tax -----	25000.00	
d. Royalty -----	10000.00	
e. SGST -----	5000.00	
f. CGST	5000.00	
g. V.P. Bld. Rent ---	600000.00	
h. Labour cess ---	5000.00	
i. Vat	5000.00	
j. Bank interest -----	500000.00	
k. TDS	8000.00	
l. Hall Charges	15000.00	
m. Penalty -----	20000.00	
n. Public Contribution	5000.00	
l. Other Receipts ----	50000.00	
	1403000.00	
Total Receipts --- Rs.		12768000.00
Opening Balance.....Rs.		1576455.00
Grand Total-----Rs.		14344455.00

Gomes
 "LAFIRA REMEDIOS E. GOMES"
 SARPANCH
 VILLAGE PANCHAYAT SALIGAO

Bardez
 VP SECRETARY
 V.P. SALIGAO
 BARDEZ GOA