

## FORM

(See Section 229(1) of the Goa Panchayat Raj Act, 1994 ( Act 14 of 1994)

Report of Administration for the proceeding financial year ending 31st March, 2020

Name of Village Panchayat: Saligao Name of Taluka: Bardez Name of District: North



2019-2020

Particulars of Sources of	Part-I Sources of Income and efforts made to achieve the target				
	Balance as on 1st April proceeding year	Demand during the proceeding year	Total ( Col 2+3)	Amount received recovered during proceeding year (from April 20 to March, 20)	Balance amount to be recovered during the reporting year
a) Balance amount as per cash book on 31st March, 20 ( ending of proceeding year)	8220529.95	-	8220529.95	-	8220529.95
b) Tax on entertainment other than Board tax	-	-	-	-	-
c) Tax on Vehicle/Movable Cart	20650.00	48500.00	69150.00	58000.00	11150.00
d) Tax on Advertisement and Hoarding / Sign Board	27704.00	4015.00	31719.00	2855.00	28864.00
e) Tax on Houses/Buildings/structure	915155.00	698798.00	1613953.00	895399.00	718554.00
f) Tax on lighting	65134.00	43120.00	108254.00	53448.00	54806.00
g) Tax on garbage	82770.00	485600.00	568370.00	474250.00	94120.00
h) Tax on Profession/garbage/	194345.00	402100.00	596445.00	340500.00	255945.00
i) Tax on Bicycle tax	13997.00	-	13997.00	-	13997.00
j) Dog tax	2826.00	-	2826.00	-	2826.00
k) Cart tax	236.00	9.00	2325.00	-	2325.00
l) Market/ shopo	-	36000.00	36000.00	36000.00	-
m) Certificates	-	-	-	-	-
n) Fees on shops kiosks/rent	524269.00	649488.00	1173757.00	651040.00	522717.00
<b>TOTAL</b>	<b>1849166.00</b>	<b>2367630.00</b>	<b>4216796.00</b>	<b>2511492.00</b>	<b>1705304.00</b>



o) Fees on construction to repair licences for house/development of land	-	216200-	216200	216200-	-
p) Fees on extraction of sand, stone SANITATION	4 -	43850	43850	43850-	-
q) Fees on various NOC/Certificate	-	44950	44950	44950	-
r) Fees on licence to shops/establishments/factories		440500.	440500	440500	-
s) Fees on issue of certified copies		2616.	2616	2616.	-
t) Fees on Octroi	-	-	-	-	-
u) Any other fees R.DB.D. & Sale /process & other, House transfer		12340-	12340	12340-	-
Transfer of House tax		39000-	39000.	39000.	-
v) Garbage OTHERS	-	568338.	568338.	568338	-
w) Grants to elect members					
x) Matching grants					
y) XIV Fin Grants					
z) Miscellaneous					
NREGA					
Grand Total		2471307.00	2471307	2471307	-
		10069095-	5638393.	16276426-	6350593-
					9925823.95

5638393. 2471307. 6

## Part - II

Progress of Development achieved in brief with Expenditure made under each item from V.P. funds only.

ITEMS (1)	PARTICULARS OF PROGRESS IN BRIEF (2)
a) Roads/Culverts/foot bridges and other means of communication	Rs. 1902607.00
b) Health and Sanitation	Rs. 1301142.00
c) Social welfare and Family welfare	Rs. 38100.00
d) Education and Sports	Rs. 9497.00
e) Donations and Advertisements	Rs. 23040.00
f) Rural housing / Sanitation	Rs. 1000.00
g) Drinking water	Rs. —
h) Rural Electrification	Rs. 16500.00
i) Libraries	Rs. —
j) Cultural activities	Rs. 41448.00
k) Markets and fairs	Rs. —
l) Welfare of weaker sections like S.C./B.C.	Rs. —
m) Maintenance of community Assets	Rs. 14880.00
n) Construction and maintenance of Cattle pounds/stands/slaughter houses	Rs. —
o) Any other items	Rs. 174694.00
Grand Total	Rs. 3508058.00



PART III MISCELLANEOUS

Audit Paras :

- (I) No. of Audit Paras complied
- (II) No. of Audit Paras not complied
- (III) No. of Audit Paras to be complied

b) Lessees and Misappropriation Cases :

—

c) Administration :

234135500

d) Works undertaken under R.D.A Scheme  
(Furnish information scheme wise) :

NIL

Part IV SAVING IN PANCHAYAT FUNDS



Savings

- (a) Fixed deposits in bank .....
- (b) Unutilized amount of G.I.A.....
- (c) Unutilized amount of Remunerative loan
- (d) Unutilized Public Contribution
- (e) Any other (specify items wise)

Deposits in B.O.I. -

Rs. 31900.90  
 Rs. =  
 Rs. =  
 Rs. = 3687748.44  
 3719649.34

Amount spent by Government department in the Village need not to be shown.

The figure should tally with the amount shown in cash book of Panchayat.

Above report of ADMINISTRATION of the Panchayat was placed before the Panchayat meeting and the same has been accepted by the Panchayat members under resolution No. \_\_\_\_\_ dated \_\_\_\_\_ and Gram Sabha Meeting Vide Res. No. \_\_\_\_\_ dated \_\_\_\_\_

Signature of the Sarpanch of Village Panchayat

Signature of the Secretary of Village Panchayat  
**SECRETARY**  
**V.P. SALIGAO**  
**BARDEZ GOA**

Submitted along with the copy of the resolution to the chief executive Officer of Panchayat



*Gomes*  
**"LAFIRA REMEDIOS E. GOMES"**  
**SARPANCH**  
**VILLAGE PANCHAYAT SALIGAO**

By order and in the name of the Governor of Goa. Directorate of Panchayats and Ex-officio Joint Secretary

o) Fees on construction to repair licences for house/development of land	-	390265.00	390265	390265.	-
p) Fees on extraction of sand, stone <i>Transfer of house tax</i>	-	58000.	58000	58000.	-
q) Fees on various NOC/Certificate	-	68801.00	68801	68801.	-
r) Fees on licence to shops/establishments/factories	-	352200.00	352200	352200.	-
<i>Sanitation fees</i>	-	17000.00	17000	17000.	-
s) Fees on issue of certified copies	-	12187.00	12187	12187.	-
t) Fees on Octroi	-	-	-	-	-
u) Any other fees R.DB.D. & Sale /process & other, House transfer	-	8720.00	8720	8720.	-
<i>Others</i>	-	644462.00	644462	644462.	-
v) Garbage grants. 300000/-					
w) Grants to elect members 342000/-					
x) Matching grants 212500/-					
y) XIV Fin Grants 692029.					
z) Miscellaneous - 70200.					
<i>1616729.00</i>	-	1616729.00	1616729	1616729	-
Grand Total		3168364			
TOTAL	9714239.6	5250669.00	14964908.63	4954655.00	10070253.63

91117

1493635

14964908.63



Audit Paras :

PART III MISCELLANEOUS

- (I) No. of Audit Paras complied
- (II) No. of Audit Paras not complied
- (III) No. of Audit Paras to be complied

b) Lesses and Misappropriation Cases :

c) Administration :

d) Works undertaken under R.D.A Scheme :  
(Furnish information scheme wise)



Efforts Made: - (Specify the efforts made by Village Panchayat)

- (I) During the year under report the Village Panchayat has issued \_\_\_\_\_ demand notice \_\_\_\_\_ warran  
\_\_\_\_\_ cases of attachment/ seizure and the amount involved therein is \_\_\_\_\_.
- (II) During the year under report, the Village Panchayat has increased/decreased its income by \_\_\_\_\_  
(Specify the amount)
- (III) During the year under report, out of the loan amount of Rs. \_\_\_\_\_ the Village Panchayat has \_\_\_\_\_  
amount of Rs. \_\_\_\_\_ as principal and an interest of Rs. \_\_\_\_\_ to the Governm  
is applicable to the Village Panchayat which as taken loan from govt./bank/S.P.).
- (IV) Specify any other efforts.



- (a) Fixed deposits in bank
- (b) Unutilized amount of G.I.A
- (c) Unutilized amount of Restorative loan
- (d) Unutilized Public Contribution
- (e) Any other (specify items wise)

Rs.  
Rs.  
Rs.  
Rs.  
Rs.

Amount spent by Government department in the Village need not to be shown.

The figure should tally with the amount shown in cash book of Panchayat.

The report of ADMINISTRATION of the Panchayat was placed before the Panchayat meeting and the same has been accepted by the Panchayat members under resolution No. \_\_\_\_\_ dated \_\_\_\_\_  
 Gram Sabha Meeting Vide Res. No. \_\_\_\_\_ dated \_\_\_\_\_

Signed by:  
Signature of the Sarpanch  
of Village Panchayat

Along with the copy of the resolution to the chief executive Officer of Panchayat

Signature of the Secretary  
of Village Panchayat  
**V.P. SALIGAO**  
**BARDEZ GOA**

By order and in the name of the  
Governor of Goa,  
Directorate of Panchayats and  
Ex-officio Joint Secretary



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**"LAFIRA REMEDIOS E. GOMES"**  
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