

**FORM**

(See Section 229 (1) of the Goa Panchayat Raj Act, 1994 (Act 14 of 1994))

Report of Administration for the proceeding financial year ending 31<sup>st</sup> March, 2017

Name of Village Panchayat: *SALGÃO* Name of Taluka: Bardez Name of District: North.



Particulars of Sources of	Part - I Source of Income and efforts made to achieve the target.				
	Balance as on 1 <sup>st</sup> April proceeding year	Demand during the proceeding year	Total ( Col 2+3)	Amount received recovered during proceeding year ( from April 20 to March, 20	Balance amount to be recovered during the reporting year
1	2	3	4	5	6
a) Balance amount as per cash book on 31 <sup>st</sup> March 20 ( ending of proceeding year)	7855495.49	—	7855495.49	—	—
b) Tax on entertainment other than Cinema-to-graph <i>Board tax</i>	18976.00	665.00	19641.00	903.00	18738.00
c) Tax on Vehicle Cycle tax <del>B. cart tax</del> <i>movable cart</i>	5950.00	57000.00	62950.00	37300.00	25650.00
d) Tax on Advertisement and Hoarding <del>Deo</del>	10120.00	—	10120.00	3654.00	6466.00
e) Tax on Houses/ Buildings/ Structure	632168.00	531720.00	1163888.00	480250.00	683638.00
f) Tax on Lighting	48012.00	40740.00	88752.00	36073.00	52679.00
g) Tax on drainage <i>Garbage</i>	—	209500.00	209500.00	143300.00	66200.00
h) Tax on Profession/ Trade/ Calling/ Employment	189915.00	106880.00	296795.00	102680.00	194115.00
i) Tax on land not subject to <del>Agricultural-assessment</del> <i>Bicycle Tax</i>	13997.00	—	13997.00	—	13997.00

j) Fee on Pilgrim	<i>Dog Tax</i>	2826.00	—	2826.00	—	2826.00
k) Fees on markets/fairs/melas	<i>Car Tax</i>	2382.00	9.00	2391.00	54.00	2337.00
l) Fees on registration of Cattle's/Gattle pound	<i>Market Shop</i>	—	41500.00	41500.00	41500.00	—
m) Fees on Buses/taxes/Auto stand	<i>Certificates</i>	—	154155.00	154155.00	154155.00	—
n) Fees on Grazing Gattle's	<i>Shops Kiash Rent</i>	371753.00	601488.00	973241.00	645120.00	328121.00
o) Fees on construction to repair Licences for house/ development of land		—	297152.00	297152.00	297152.00	—
p) Fees on extraction of sand, stone						
q) Fees on various N.O.C/Certificates		—	467300.00	467300.00	467300.00	—
r) Fees on licence to shops/establishments/factories						
s) Fees on issue of certified copies		—	2489.00	2489.00	2489.00	—
t) Fees on Octroi						
u) Any other fees R.B.D & Sale/ proceed & other, House transfer		—	2815.00	2815.00	2815.00	—
v) Public/Popular Contribution						
w) R.D.A Grants	<i>Cowpays - 100000 Grants to Elected members 342000</i>					
x) Matching Grants	<i>425000</i>					
y) Special Grants	<i>12121571 X JV Sin 3693818</i>	—	3693818.00	3693818.00	3693818.00	—
z) Miscellaneous		—	1948656.07	1948656.07	1948656.07	—
Grand Total		9151594.49	8155887.07	17307481.56	8057219.07	1394767.00

Progress of Development achieved in brief with Expenditure made under each item from V.P. funds only.ITEMS  
(1)PARTICULARS OF PROGRESS IN BRIEF  
(2)

a) Roads/Culverts/foot bridges and other means of communication	Rs. 5203930.00
b) Health and Sanitation	Rs. 500416.00
c) Social welfare and Family welfare	Rs. 20600.00
d) Education and Sports	Rs. 9925.00
e) Donations and Advertisements	Rs. 121620.00
f) Rural housing	Rs. <del>20000.00</del>
g) Drinking water	Rs. —
h) Rural Electrification	Rs. 25547.00
i) Libraries	Rs. —
j) Cultural activities	Rs. 13592.00
k) Markets and fairs	Rs. —
l) Welfare of weaker sections like S.C. /B.C.	Rs. —
m) Maintenance of community Assets	Rs. —
n) Construction and maintenance of Cattle pounds/stands/slaughter houses	Rs. 10200.00
o) Any other items	Rs. 950982.19
Grand Total	Rs. 6857312.19

PART III MISCELLANEOUS

Audit Paras :

- (I) No. of Audit Paras complied :
- (II) No. of Audit Paras not complied :
- (III) No. of Audit Paras to be complied :

b) Lessee and Misappropriation Cases :

c) Administration :

d) Works undertaken under R.D.A Scheme :  
(Furnish information scheme wise)

1986545.00

NIL



Efforts Made: - (Specify the efforts made by Village Panchayat)

- (I) During the year under report the Village Panchayat has issued \_\_\_\_\_ demand notice \_\_\_\_\_ warrants of distrains \_\_\_\_\_ cases of attachment/ seizure and the amount involved therein is \_\_\_\_\_.
- (II) During the year under report, the Village Panchayat has increased/decreased its income by \_\_\_\_\_  
(Specify the amount)
- (III) During the year under report, out of the loan amount of Rs. \_\_\_\_\_ the Village Panchayat has \_\_\_\_\_ refunded an amount of Rs. \_\_\_\_\_ as principal and an interest of Rs. \_\_\_\_\_ to the Government/bank ( This is applicable to the Village Panchayat which as taken loan from govt./bank/S.P.).
- (IV) Specify any other efforts.

**PART IV SAVING IN PANCHAYAT FUNDS**

(a) Fixed deposits in bank .....		Rs. 20392.71
(b) Unutilized amount of G.I.A.....		Rs.
(c) Unutilized amount of Remunerative loan		Rs.
(d) Unutilized Public Contribution		Rs. —
(e) Any other (specify items wise)	cash deposit B.O.I	Rs.

Atc 1828	-	4566418.66	
Atc 9973	-	972652.00	
Atc 6202	-	280016.00	
Atc 0814	-	512482.00	
		<u>6331568.66</u>	- 6331568.66
PANRGA M/C1785	—		26186.00
SBI	—		13591.00

Amount spent by Government department in the Village need not to be shown.

The figure should tally with the amount shown in cash book of Panchayat.

Above report of ADMINISTRATION of the Panchayat was placed before the Panchayat meeting and the same has been accepted by the Panchayat members under resolution No. \_\_\_\_\_ dated \_\_\_\_\_  
 And Gram Sabha Meeting Vide Res. No. 6 dated 9/4/2017.

*[Handwritten Signature]*

Signature of the Secretary  
 of Village Panchayat  
**V.P. SALIGAO**  
**BARDEZ GOA**



*[Handwritten Signature]*  
**Ernest V. Braskar**  
 Sarpanch  
**Village Panchayat Saligao**

By order and in the name of the  
 Governor of Goa.  
 Directorate of Panchayats and  
 Ex-officio Joint Secretary

Countersigned by:  
 Signature of the Sarpanch  
 of Village Panchayat

Submitted along with the copy of the resolution to the chief executive Officer of  
 Zilla Panchayat

Place: -  
 Dated :-