

FORM NO. 11

[ See rule 25 (I) ]

# BUDGET FOR THE PANCHAYAT

FOR

The year 2017-2018

No. \_\_\_\_\_

Office of the Village Panchayat

Saligao, Bardez - Goa

Date : \_\_\_\_\_

To, The Block Development Officer  
Mapusa, Bardez - Goa

Sub :- Submission of Budget for the year 2017-2018

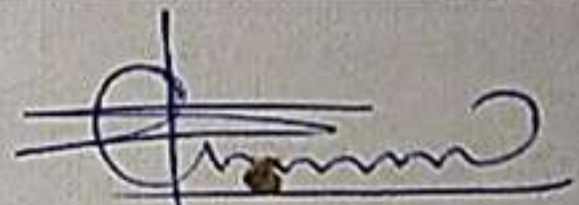
Sir,

The Budget for the year cited above are submitted herewith in triplicate (along with copies of V.P. Proceeding) for sanction under Rule of the Village Panchayat Accounts Audit and custody of funds Rules 1997.

Early necessary sanction is requested.

Your's faithfully





Eknath V. Uraskar  
Village Panchayat Saligao  
Village Sarpanch - Saligao

Village Panchayat Saligao





RECEIPT

Sr. No.	Budget Head	Budget Estimated Amount Rs.	Total Amount Rs.	Remarks
1.	Opening Balance			
2.	<b>GRANTS FROM GOVT.</b>			
	1. Special Grants Octroi	5000000=		
	2. General Grants XIV & XV Fin.	20000000=		
	3. RDA Grants Member Salary	10000000=		
	4. Any other Staff Salary	8000000=		
	<b>TOTAL Rs.</b>			
3.	<b>OTHER GRANTS</b>			
	1. Local Authority Garbage Grant	5000000=		
	2. Private Maching Grant	14000000=		
	3. Any other NREGS.	10000000=		
	<b>TOTAL Rs.</b>	53000000=	53000000=	
4. A.	<b>PROCEEDS OF TAXES, FEES Etc.</b>			
	1. House Tax	10000000=		
	2. Prof Tax	2000000=		
	3. Cycle Tax	5000=		
	4. Light Tax	50000=		
	5. Tax on hoarding	20000=		
	6. Garbage tax	3000000=		
	7. Movable carts / Kiosk	50000=		
	8. Sign board / Hoardings	50000=		
	<b>TOTAL TAXES Rs.</b>	16705000=	16705000=	
4. B.	<b>FEES</b>			
	1. Market fee	5000000=		
	2. Const. Licence Fees / Sanitation	5000000=		
	3. Certificate Fee	11000000=		
	4. RDB Fee	1000000=		
	5. Shop Rent / Kiosk	10000000=		
	6. RTI / certified Copies	20000=		
	7. Nbc / certificates	50000=		
	8. Motor Transfer	50000=		
	<b>TOTAL FEES Rs.</b>			
	<b>TOTAL TAXES &amp; FEES Rs.</b>	88000000=	88000000=	
5.	<b>PROCEEDS OF LOANS Etc.</b>			
	1.	Nil.		
	2.	Nil.		
	<b>TOTAL Rs.</b>	Nil.	Nil.	
			<b>TOTAL</b>	<b>78505000=</b>

**EXPENDITURE**

Current Year	Ensuing Year	Sanctioned Estimate of the Previous Year	Actual of the Previous Year	Sanctioned Estimate of the Current Year	Estimate Actual of the Current Year	Budget estimate of ensuing Year	
8	9	10	11	12	13	14	15
						20142000	
						28050000	
						116000000	
						283000000	
						60000000	
						180000000	
						180000000	
						—	
						50000000	
						—	
						50000000	
						—	
						150000000	
						440000000	
						844500000	
						1382455000	
						9827455000	

Secretary

*[Signature]*

**SECRETARY**  
**VP. SALIGAO**  
**BARDEZ GOA**

Sarpanch

*[Signature]*

**(SHRADHA BORKAR)**  
**SARFANCH**  
**VILLAGE PANCHAYAT SALIGAO**