

FORM

(See Section 229(1) of the Goa Panchayat Raj Act, 1994 (Act 14 of 1994)

Report of Administration for the proceeding financial year ending 31st March, 2019

Name of Village Panchayat: Saligao Name of Taluka: Bardez Name of District: North

2018-2019



Particulars of Sources of	Part-I Sources of income and efforts made to achieve the target				
	Balance as on 1st April proceeding year	Demand during the proceeding year	Total (Col 2+3)	Amount received recovered during proceeding year from April 20 to March,20	Balance amount to be recovered during the reporting year
a) Balance amount as per cash book as 31st March, 20 (ending of proceeding year)	8161087.67	-	8161087.67	-	8161087.67
b) Tax on entertainment other than Board tax	-	75000.00	75000.00	75000.00	-
c) Tax on Vehicle/Movable Cart	26150.00	58000.00	84150.00	63500.00	20650.00
d) Tax on Advertisement and Hoarding / Sign Board	24554.00	11910.00	36464.00	8760.00	27704.00
e) Tax on Houses/Buildings/structure	770513.00	691338.00	1461851.00	546696.00	915555.00
f) Tax on lighting	56516.00	42960.00	99476.00	34342.00	65134.00
g) Tax on garbage	65500.00	340600.00	406100.00	323350.00	82750.00
h) Tax on Profession/garbage/	202245.00	210200.00	412445.00	218100.00	194345.00
i) Tax on Bicycle tax	13997.00	-	13997.00	-	13997.00
j) Dog tax	2826.00	-	2826.00	-	2826.00
k) Cart tax	2310.00	+ 9	2319.00	3.00	2316.00
l) Market/ shop	-	-	-	-	-
m) Certificates	-	-	-	-	-
n) Fees on shops/industry	388541.00	652288.00	1040829.00	516560.00	524269.00
TOTAL -	1553152.00	2082305.00	3635457.00	1766291.00	1849166.00

o) Fees on construction to repair licences for house/development of land	-	390265.00	390265	390265.	-
p) Fees on extraction of sand/stone <i>Transfer of House tax</i>	-	58000.	58000	58000.	-
q) Fees on various NOC Certificate	-	68801.00	68801.	68801.	-
r) Fees on licence to shops/establishments/factories	-	352200.00	352200	352200.	-
<i>Sanitation fees</i>	-	17000.00	17000.	17000.	-
s) Fees on issue of certified copies	-	12187.00	12187.	12187.	-
t) Fees on Octroi	-	-	-	-	-
u) Any other fees R.D.B.D. & Sale /process & other House transfer	-	8720.00	8720.	8720.	-
<i>Others</i>	-	644462.00	644462.	644462.	-
v) Garbage grants <i>300000</i>					
w) Grants to elect members <i>242000</i>					
x) Matching grants <i>212500</i>					
y) XIV Fin Grants <i>692029</i>					
z) Miscellaneous <i>70200</i>					
	-	1616729.00	1616729.	1616729.	-
Grand Total		3182364			
TOTAL	9714239.6	5250669.00	6496490.84	4954655.00	(10010253.6)



Part - II

Progress of Development achieved in brief with Expenditure made under each item from V.P. Funds only

ITEMS (1)	PARTICULARS OF PROGRESS IN BRIEF (2)	
a) Roads/Culverts/foot bridges and other means of communication	Rs.	1168202.00
b) Health and Sanitation	Rs.	1092873.00
c) Social welfare and Family welfare	Rs.	-
d) Education and Sports	Rs.	3906.00
e) Donations and Advertisements	Rs.	41226.00
f) Rural housing	Rs.	-
g) Drinking water	Rs.	-
h) Rural Electrification	Rs.	58416.00
i) Libraries	Rs.	-
j) Cultural activities	Rs.	28653.00
k) Markets and fairs	Rs.	-
l) Welfare of weaker sections like S.C./B.C.	Rs.	51600.00
m) Maintenance of community Assets	Rs.	14967.00
n) Construction and maintenance of Cattle pounds/stands/slaughter houses	Rs.	42500.00
o) Any other items	Rs.	451206.72
Grand Total	Rs.	2953507.72



Audit Paras :

PART III MISCELLANEOUS
(I) No. of Audit Paras complied
(II) No. of Audit Paras not complied
(III) No. of Audit Paras to be complied

- b) Lesses and Misappropriation Cases :
- c) Administration :
- d) Works undertaken under R.D.A Scheme :
(Furnish information scheme wise)



orts Made: - (Specify the efforts made by Village Panchayat)

- (I) During the year under report the Village Panchayat has issued _____ demand notice _____ warrant
_____ cases of attachment/ seizure and the amount involved therein is _____
- (II) During the year under report, the Village Panchayat has increased/decreased its income by _____
(Specify the amount)
- (III) During the year under report, out of the loan amount of Rs. _____ the Village Panchayat has _____
amount of Rs. _____ as principal and an interest of Rs. _____ to the Governm
is applicable to the Village Panchayat which as taken loan from govt./bank/S.P.).
- (IV) Specify any other efforts.