

VILLAGE PANCHAYAT

Details of Budget Estimate for the year

RECEIPT

Budget Head	Budget Estimated Amount Rs.	Total Amount Rs.	Remarks
	B/F		
SALE PROCEEDS			
1. Sale of used Electric Materials <i>News paper</i>	10000 = ₹ 5000 = ₹		
2. Sale of Tender forms	50000 = ₹		
3. Sale of News paper / old dead stock	10000 = ₹		
4.			
5.			
TOTAL Rs.	75000 = ₹	75000 = ₹	
EXTRA ORDINARY RECEIPTS			
1. E.M.D.	100000 = ₹		
2. Security	200000 = ₹		
3. Royalty	25000 = ₹		
4. Income tax	30000 = ₹		
5. Sales Tax / Vat Tax	10000 = ₹		
6. Other Receipts / Lab cess	15000 = ₹		
7. GST / CGST	50000 = ₹		
<i>Hall Rent / Charges / Penalty</i>	100000 = ₹ 100000 = ₹ 25000 = ₹	655000 = ₹	1000000 = ₹
TOTAL Rs.			
TOTAL RECEIPT		Rs.	8580500 = ₹
OPENING BALANCE		Rs.	1246955 = ₹
GRAND TOTAL		Rs.	9827455 = ₹

Date:

[Signature]
SECRETARY
V.P. SALIGAO
BARDEZ GOA

[Signature]
SARPANCH
(SHRADHA BORKAR)
SARPANCH
VILLAGE PANCHAYAT SALIGAO
V.P.



Details of Budget Estimate for the year 2019-20

RECEIPT

Budget Head	Budget Estimated Amount Rs.	Total Amount Rs.	Remarks
Opening Balance			
GRANTS FROM GOVT.			
1. Special Grants Octroi	500000=00		
2. General Grants XIV & XV F.	2000000=00		
3. RDA Grants Member Salary	1000000=00		
4. Any other Staff Salary	800000=00		
TOTAL Rs.			
OTHER GRANTS			
1. Local Authority Garbage Grant	500000=00		
2. Private Machinery Grant	400000=00		
3. Any other NREGS	100000=00		
TOTAL Rs.	5300000=00	5300000=00	
PROCEEDS OF TAXES, FEES Etc.			
1. House Tax	1000000=00		
2. Prof Tax	200000=00		
3. Cycle Tax	500=00		
4. Light Tax	50000=00		
5. Tax on hoarding	20000=00		
6. Garbage Tax	300000=00		
7. Movable carts / Kiosk	50000=00		
8. Sign board / Hoarding	50000=00		
TOTAL TAXES Rs.	1670500=00	1670500=00	
FEES			
1. Market fee	50000=00		
2. Const. Licence Fees / Sanitation	500000=00		
3. Certificate Fee	100000=00		
4. RDB Fee	10000=00		
5. Shop Rent / Kiosk	100000=00		
6. RTI / certified Copies	20000=00		
7. Noc / certificates	50000=00		
8. For 150000	50000=00		
TOTAL FEES Rs.	880000=00	880000=00	
TOTAL TAXES & FEES Rs.			
PROCEEDS OF LOANS ETC.			
1.	N.I.		
2.	N.I.		
TOTAL Rs.			
			TOTAL 7850500=00