

FORM NO. 11

[See rule 25 (i)]
BUDGET FOR THE PANCHAYAT

FOR
The year 200 - 200

No. _____

Date: _____

To,
The _____

Sub :- Submission of Budget for the year 2020 -2021

Sir,

The Budget for the Year Cited above are submitted herewith in triplicate (along with copies of V. P. Proceedings) for sanction under Rule of the Village Panchayat Accounts and Audit and custody of funds Rules 1997.

Early necessary sanction is requested.

Your's faithfully

Sarpanch

Village Panchayat

Sali gao

Receipt	Sanctioned Estimate of the Previous Year	Actuals of the Previous Year	Sanctioned Estimate of the Current Year	Actuals of Current Year	Expenditure	
					Budget estimate of ensuing Year	
1	2	3	4	5	6	7
1) Opening Balance					(1246955) 1307455	1) Administration Staff salary Plumber salary Sweeper Stationary Printing Telephone Waste Electricity Xerox T.A/DA Refreshment Repair of Computer Postage Adv. fees O.A fees Others
2) Grants from Govt. Octroi XIV F.C. Member Salary Staff Salary Gaub. grants Machinery Grants M NREGS Animal grants				5	500000 20,00000 10,00000 10,00000 500000 500000 1000000 800000	2) Sanitation and Public Health & Family Welfare Gaub. lab Vehicle Rent Hearse van Dist. of dead animal Totets cleaning
3) Other Grants MRF					950,000	3) Public works Const. of Road Judd Disinfect. of drain cutting of trees/bush XIV Finance M NREGS Gram Sabha Amud Video Show Electrical Material Diesel for vehicle
i) Local Authorities						
ii) Private						
G.T.						

Receipt	Sanctioned Estimate of the Previous Year	Actuals of the Previous Year	Sanctioned Estimate of the Current Year	Actuals of Current Year	Expenditure	
					Budget estimate of ensuing Year	
1	2	3	4	5	6	7
B.F.						B.F.
4) Proceeds of Taxes Fees etc. under Sec. 153 of the Act.						4) Planning and Development
House Tax —					1200000/-	M.R.F —
Prof. Tax —					500000/-	V.P. Mast —
Light tax —					100000/-	V.P. Panchy —
Hoarding/Banras.					50000/-	Cattle Pond.
Garb. Tax.					5,00,000/-	
Mov. Cars.					1,00,000/-	
Sign board					50,000/-	
					<u>23,65,000/-</u>	
Const. fees —					800000/-	
Sanitation fees.					50000/-	
Market fees					50000/-	
Cont. fees					10000/-	
R.B.D fees.					5000/-	
Shop Rent/kiok					50000/-	5) Social Welfare
R.T.I/Book Inp.					5000/-	Natural Catast.
NOC fees.					200000/-	Financial Ast.
House/shop Transf.					100000/-	Medical in p
Penalty					20000/-	hour —
					<u>17,40,000/-</u>	

Current Year 2020-21 8	Ensuing Year 9	Sanctioned Estimate of Previous Year 10	Actuals of the Previous Year 11	Sanctioned Estimate of Current year 12	Estimate actuals of Current 13	Budget estimate of ensuing Year 14	15
400000/- 100000/- 100000/- 100000/- <hr/> 700000/-							
50000/- 50000/- 10000/-							
<hr/> 1,00,000/-							